GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

MA&UD Department – Administrative Sanction to meet the expenditure of Rs.4,97,28,000/- (Rupees Four Crores Ninety Seven Lakh Twenty Eight Thousand only) plus taxes from the funds available under SLB component of 14th Finance Commission Grant towards building a Dashboard with all the ULBs in the state– Accorded.

MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.MS.No. 109 Dated: 08-03-2019

Read the following :

1. From the Director of Municipal Administration, Guntur Letter Roc.No.20025/57/2017/A1, Dt.03-10-2017.

2. From the Director of Municipal Administration, Guntur Letter Roc No.20024/290/2018/A1, Dt.06-07-2018.

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ORDER:-

In the references 1st and 2nd read above the Director of Municipal Administration, Guntur has informed that Government have identified the Andhra Pradesh Centre for Finance Systems and Services (APCFSS) as an agency which can be approached by the Government Departments to avail certain services based on estimates provided by APCFSS. He has informed that to improve the accountability and transparency across the spectrum of ULBs in A.P. in automating end-to-end business processes, Government under e-initiative has developed e-Municipal ERP solution with 23 Modules across all the 110 ULBs in the State. This system involves Customization, configuration, implementation of all the modules of e-Governance solution. The following modules are significant under ERP suite:

- Property Tax
- Water Charges Management
- Other Revenue like Advertisement Tax, Vacant Land Tax, D&O Trade etc
- PGR
- Finance
- Works

2. The Director of Municipal Administration, Guntur has stated that Dashboards are developed for the modules of Property Tax, Water charges, Other Revenue modules, Grievances etc, which are linked to CM CORE dashboard. "Finance Dash Board" is also developed recently and it is also proposed to build a Dashboard with all the ULBs in the state ranking them on their Livability index and the index will be defined in collaboration with other Departments like Education, Healthcare, Infrastructure in ULBs like Roads, Availability of Water etc. Some of the analytics and dashboards may include:

- GIS and Spatial Analytics Dashboards
- Property Tax
- Water Charges
- Other Revenue
- Building Permissions
- Disaster Management Module for Urban areas
- Dashboard for Livability Index
- Others as required by DMA from time to time

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3. The Director of Municipal Administration, Guntur has further stated that the Chief Executive Officer, APCFSS, Vijayawada has been requested to identify and provide qualifying resource team and also provide third party agencies, who can assist with the systems. It has also been requested to furnish the estimated cost i.e., usage charges, service fees or administrative charges, so as to take further action in the matter. The Chief Executive Officer, APCFSS, Vijayawada has furnished the draft Statement of Work (SoW) and informed that they have reviewed the capabilities and fitment of various empanelled service providers with APCFSS. Based on the proposals submitted, they have concluded that M/s. Vassar Labs have the right software solution and team with the required skills and capability to deliver on the requirements. The final proposal from M/s Vasar Labs has already been shared with their department and informed that they have finalized the agreement with M/s Vasar Labs to provide the requested services to DMA and they are ready to start the engagement to provide the requested solution and services. Towards this, they have submitted the SoW (Statement of Work) to be signed between APCFSS and the Department (as a client) and requested to expedite the processing of the same so as to enable them to start the work requested.

4. The Director of Municipal Administration, Guntur has stated that as per the draft Statement of Work (SoW), the APCFSS shall invoice CLIENT (DMA) for a total fee of Rs. 4,97,28,000/- (Rupees Four Crores Ninety Seven Lakh Twenty Eight Thousand only) plus taxes as applicable for 6 Months of resources cost and proposed to meet the expenditure of Rs.4.97.28.000/- plus taxes from the funds available under SLB component of 13 th Finance Commission Grant as this would contribute to enhancing Service Level Bench marks.

5. The Director of Municipal Administration has requested the Government to accord administrative sanction to meet the expenditure of Rs. 4,97,28,000/- (Rupees Four Crores Ninety Seven Lakh Twenty Eight Thousand only) plus taxes from the funds available under SLB component of 13th Finance Commission Grant towards build a Dashboard with all the ULBs in the state ranking them on their Livability index in collaboration with other departments like Education, Healthcare, Infrastructure in ULBs like Roads, Availability of Water etc., to the Andhra Pradesh Centre for Finance Systems and Services (APCFSS) initially for a period of 6 months with a condition of extending it by another 6 months subject to satisfactory delivery of services as envisaged in the scope of services and also requested the Government to accord permission to the Director of Municipal Administration to enter Statement of Work (SoW) with APCFSS on the project deliverables on the draft SoW.

6. Government after careful examination and deliberating the matter at length with the advisory Department hereby accord administrative sanction for an amount of 4,97,28,000/- (Rupees Four Crores Ninety Seven Lakh Twenty Eight Thousand only) plus taxes from the funds available under SLB component of 14th Finance Commission Grant to meet the expenditure towards building a Dashboard with all the ULBs in the state ranking them on their Livability index in collaboration with other departments like Education, Healthcare, Infrastructure in ULBs like Roads, Availability of Water etc., to the Andhra Pradesh Centre for Finance Systems and Services (APCFSS) initially for a period of 6 months with a condition of extending it by another 6 months subject to satisfactory delivery of services as envisaged in the scope of services.

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7. Government also accord permission to the Director of Municipal Administration to enter Statement of Work (SoW) with APCFSS on the project deliverables on the draft SoW.

8. This order issues with the concurrence of Finance Department vide their U.O. No. 44027/292/2018 Dated 17.12.2018.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. KARIKAL VALAVEN
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Municipal Administration, Guntur
Copy to
The Finance (FMU I&I, EF MAUD CRDA) Department
Sf/Sc

//FORWARDED BY ORDER//

RESEARCH OFFICER